

**LEGAL NOTICE**  
**Town of Middlefield**  
**PUBLIC HEARING**  
**FIRST SELECTMAN'S FY2026 BUDGET PROPOSAL**  
**March 13, 2025**

NOTICE is hereby given, that the First Selectman of the Town of Middlefield, CT, has prepared and submitted to the town Board of Finance his proposed budget for the fiscal year (FY) beginning July 1, 2025, and ending June 30, 2026.

The Middlefield Board of Finance will be holding a public hearing at 7:00PM on March 13, 2025, in room 2 of the Middlefield Community Center, 405 Main St, Middlefield, CT, for the purpose of reviewing the proposed budget.

A summary of the proposed FY26 budget includes:

	<u>Total</u>	<u>Change vs. Prior Year Budget</u>	
	\$	\$	%
<b>Revenues:</b>			
Non-tax revenues	\$ 4,155,757	\$ 50,369	1.2%
Taxes to be collected	\$ 15,464,470	\$ 586,425	3.9%
<b>Total Revenues</b>	<b><u>\$ 19,620,227</u></b>	<b><u>\$ 636,794</u></b>	<b><u>3.4%</u></b>
<b>Expenditures:</b>			
Town expenditures	\$ 3,517,987	\$ 75,383	2.2%
Debt service	\$ 50,736	\$ -	0.0%
Capital expenditures	\$ 1,127,807	\$ (95,485)	-7.8%
<b>Total Municipal Operations</b>	<b><u>\$ 4,696,530</u></b>	<b><u>\$ (20,102)</u></b>	<b><u>-0.4%</u></b>
Outside agencies	\$ 767,392	\$ (610)	-0.1%
<b>Total Municipal Expenditures</b>	<b><u>\$ 5,463,922</u></b>	<b><u>\$ (20,712)</u></b>	<b><u>-0.4%</u></b>
Regional School District #13	\$ 14,156,305	\$ 657,506	4.9%
<b>Total Expenditures</b>	<b><u>\$ 19,620,227</u></b>	<b><u>\$ 636,794</u></b>	<b><u>3.4%</u></b>
<b>Proposed Mill Rate</b>	<b>29.75</b>	<b>1.69</b>	<b>6.0%</b>

Copies of the full budget are available for review on the Middlefield town website, [www.middlefieldct.org](http://www.middlefieldct.org), and at the Middlefield Town Clerk's Office, located at 393 Jackson Hill Road, Middlefield, CT.

Michael Skelps  
Chairman - Board of Finance  
Town of Middlefield, CT